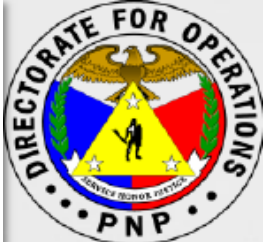


“We Seek The Truth”

# CUSTOMER ANALYSIS





"We Seek The Truth"

# Customer Analysis

Who are our customers and what are their needs and expectations?

Primary Customers

Community

Secondary Customers

PNP units and other GAs, LGUs, etc.

Major Deliverables

- Strategic policy direction
- Dynamic crime prevention
- Efficient and effective law enforcement operation
- Sustained internal security operation
- Responsive regulatory functions (Firearms, Explosives, Security Agencies and Training Schools)

**OUTCOME**

Public safety and security



"We Seek The Truth"

# DO PROCESS VALUE CHAIN

## POLICY DEVELOPMENT

- Formulation of policy directives on:
  - Crime prevention
  - Law enforcement
  - Public safety
  - Internal security
  - Incident monitoring and reporting system
- Development/ improvement of systems and procedures
- Formulation of MOAs and MOUs

## POLICY IMPLEMENTATION AND OPERATIONS

- Dissemination and implementation of policies on:
  - Crime prevention
  - Law enforcement
  - Public safety
  - Internal security
  - Incident monitoring and reporting system
- Police operations
- Implementation of MOAs and MOUs

## POLICY MONITORING EVALUATION and ASSESSMENT

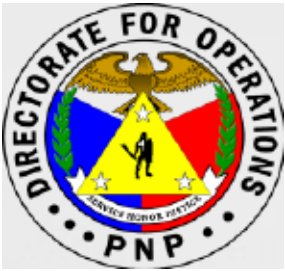
- Monitoring and evaluation of policy implementation by lower units
- Evaluation and assessment of police operations and programs

**Coordinative linkages with other law enforcement agencies, government agencies, local government units, etc.**

## FEEDBACK

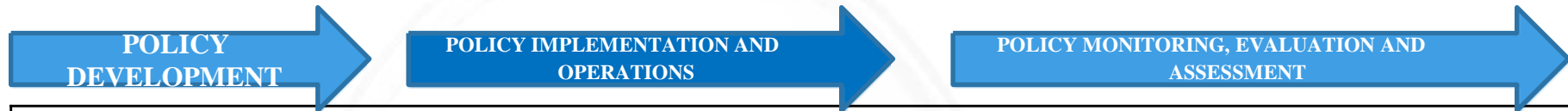
**"SERBISYONG MAKATOTOHANAN"**





"We Seek The Truth"

# INTERNAL PROCESS



Strategic Shifts		Objectives
From	To	
Reactive policing	Proactive policing	Improve crime prevention
Unmethodical policy development and implementation	Standard and institutionalized policy development and implementation	Institutionalize standard operational systems and procedures
Manual management of information and communications for command and control of PNP operations	State-of-the-art and integrated information, communications and technology management systems for command and control of PNP operations	Modernize information, communications and technology management systems for command and control of PNP operations





"We Seek The Truth"

## LEARNING & GROWTH

D	Strategic Shift		Objectives
	<i>from</i>	<i>to</i>	
<i>Human Capital</i>	<i>Operations personnel lack competency training</i>	<b>Institutionalized competency training for operations personnel</b>	<b>Develop competent and reliable operations personnel</b>
<i>Information Capital</i>	<i>Partially automated system of managing information and communication</i>	<b>Fully automated system of managing information and communication</b>	<b>Develop management information system</b>



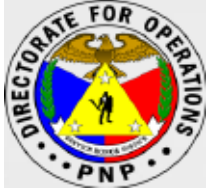


"We Seek The Truth"

## FINANCE

Strategic Shift		Objectives
<i>From</i>	<i>to</i>	
Personality-based utilization of resources	Program – based utilization of resources	Ensure judicious use of financial and logistical resources





"We Seek The Truth"

# PNP ALIGNMENT OF OBJECTIVES

P	# PNP Objectives	Alignment			DO Objectives
		IC	Ne w	N/A	
Community	A A safer place to live, work and do business				Public safety and security
Process Excellence	B Improve crime prevention and solution				Improve crime prevention
					Modernize information, communications and technology management systems for command and control of PNP operations
					Institutionalize standard operational systems and procedures
	C Improve community safety awareness through community oriented and rights-based policing				
Learning & Growth	D Develop a responsive Police Organization				Develop management information system
	E Develop competent, motivated and values-oriented police personnel				Develop competent and reliable operations personnel
Resource Management	F Optimize use of financial and logistical resources				Ensure judicious use of financial and logistical resources

P	Second-Level Objectives	#	Measure	L D	L G	Owner	BL	TARGET	ACCOMP	Initiatives
							11	12	Jan-Sept 2012	
C	A		National Safety Index							
	B	1	Reduction of National Index Crime Rate			LED, PROs, SAF, HPG, AvSeG, MG, AKG, CSG	13.56 (13.94)	5%	2.69% decrease  (11.25)	<b>Patrol System (PIPS)</b>  <b>Patrulya ng Pulis</b>  <b>Localized Anti-Criminality Action Plan (LACAP)</b>  <b>LOI Bilang Boga</b>  <b>LOI Kontra Boga</b>  <b>Law Enforcement Projects:</b> LOI Safety and Security of Seaports LOI Revitalized Campaign Against Illegal Gambling LOI Anti-Carnapping Strategy LOI Anti Highway Robbery/ Hold-up/ Carnapping Criminals LOI Anti-Hijacking LOI Anti-Kidnapping LOI Anti-Bank Robbery LOI Kagubatan LOI Kontra Droga-Charlie
		2	Percentage reduction of crimes perpetrated by motorcycle-riding criminals			LED, PROs, HPG	2,316 (1,737)	5%	27.75% increase  (2,219)	
		3	Percentage reduction of street crimes			LED, PROs, HPG	34,540 (25,905)	5%	27.98% decrease  (18,655)	
	Process Excellence	4	Percentage reduction of crime incidents involving the use of firearms			LED, PROs, SAF, HPG, CSG, AKG	7,921 (5,941)	5%	33.92% increase  (7,956)	
		5	Percentage of loose firearms accounted/confiscated/recovered			LED, PROs, CSG, HPG, AvSeG, MG	934,033	2%	2.2%  (20,160)	
		6	Percentage increase in the number of criminal gangs/members neutralized			LED, PROs, HPG, AKG, MG, AvSeG, AIDSOTF	234 gangs (175)	5%	30.48% decrease  122 gangs	
							1,045 members (784)	5%	24.59% decrease  591 members neutralized	
		7	Percentage reduction of carnapping, highway robbery and hijacking incidents			LED, PROs, HPG	8,715 (6,536)	5%	10.39% decrease  (5,857)	
		8	Reduction in the number of kidnapping/kidnap-for-ransom incidents			LED, PROs, AKG	24 (18)	5%	50% decrease  (9)	
		9	Increase in the number of Illegal			AIDSOTF, PROs	12,917	5%	16.78% increase  (11,314 neutralized)	



P	Second-Level Objectives	#	Measure	L D	L G	Owner	BL	TARGET	ACCOM	Initiatives	
							11	12	Jan-Sept 2012		
Process Excellence	B	Improve crime prevention	10	Reduction in the number of maritime-related incidents			PSD, PROs, MG	19 (14)	5%	143% increase (34)	Safety and Security of Ports and Ships
			11	Reduction in the number of aviation-related unlawful interference			LED, AvSeG	DNA			Three Tiered Defense System LOI Kontra Boga
			12	Reduction in the number of crime incidents during international, national, local events			SOD, PROs, HPG, SAF, AvSeG, MG, PSPG	524 (393)	5%		LOI Sang-Ingat Charlie
			13	Reduction in the number of crime incidents committed on foreign missions, personnel and families, facilities, and interests in the country			SOD, PROs, HPG, SAF, AvSeG, ARG, PSPG	DNA			LOI TF Diplomatic Security Revised
			14	Percentage reduction of crime incidents victimizing tourists			PSD, PROs	705 (529)	5%	33.24% decrease (353)	LOI Bantay Turista Project
			15	Percentage reduction of incidents perpetrated by threat groups			ISOD, PROs, SAF, MG, AvSeG	245 (184)	5%	21.64% decrease (144)	ISO Campaign Plan SAMAHAN LOI Sanglahi-Alpha PNP –AFP JLD Nr 07-2010
			16	Percentage of PAG members neutralized			ISOD, PROs	550 PAGs members	5%	17% reduction (93 neutralized)	
			17	Institutionalize standard operational systems and procedures			All DO Divisions, PROs, NOSUs	NEW			PNP Command and Control Centers/Tactical Operations Center (NEW) • Crafting of manuals • Patrol Manual • Review of policies and procedures
			18	Modernize information and communications management systems for command and control of PNP operations			NOC	NEW		All PROs, All NOSUs _ PPOS _CPOs _ CPS _ MPS "A"	PNP Police Command Center (NEW) • Retrieval and storage of data from CY 2009 to 2011
			19	Number of police units with standard Command and Control Centers/Tactical Operations Centers							
Learning & Growth	C	Develop automated system of managing information and communication	20	Percentage completion of information and communication management system			All DO Divisions/AS/BFS	NEW		DO Information and Communication Management System (NEW) • Automated storage of data, query, and report generation of incidents	
			21	Develop competent and reliable operations personnel			AS	25		5	Competency Framework
			Percentage of programs funded out of the approved activities			BFS				Program and Budgeting	



"We Seek The Truth"

Strategic Initiatives	MEASURES																						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	T
Police Integrated Patrol System	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	17
Patrulya ng Pulis	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	17
Localized Anti-Criminality Action Plan	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	17
	/		/	/	/																		4
Law Enforcement Projects	/	/	/	/	/	/	/	/	/	/	/								/	/			13
Three-Tiered Defense System				/	/	/		/	/		/	/	/			/	/	/					11
LOI Sangingat Charlie	/	/	/	/	/	/	/	/	/		/	/	/	/	/	/	/	/	/	/	/	/	16
LOI TF Diplomatic Security	/	/	/	/			/	/				/	/		/	/		/	/	/			11
LOI Bantay Turista Project	/	/	/	/		/	/	/	/	/					/				/				11
ISO Campaign Plan SAMAHAN	/	/	/	/	/	/	/	/	/		/	/	/	/	/	/	/	/	/	/	/	/	17
LOI Sanglahi-Alpha	/		/	/	/	/		/	/		/	/	/		/	/	/	/	/	/			13
Standardization of systems and procedures	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	18
PNP Command Center Project	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	19
DO Information and Communication Management System																			/		/	/	3
Competency Framework																			/		/	/	3
Program-Based Budgeting (AOPB)	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	22





"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention  
 What is the measure? Reduction of National Index  
*Crime Rate*

How often is the measure updated/  
 calculated? Quarterly

What is the unit of measure used?  
*Percentage*

How is the measure calculated? Clarify the terms in  
 the formula

$$\frac{\text{Present Index Crime Rate minus Previous Index Crime Rate}}{\text{Previous Index Crime Rate}} \times 100$$

What data is required in calculating the  
 measure?

- Index Crime Rate for the quarter
- Index Crime Rate for the previous quarter

Where/how is it acquired? (specify document  
 or person) Crime Statistics - DIDM

Is information about the  
 measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info  
 be available? 15th  
*day of the month*  
*following the end*  
*of the quarter*

BASELINE

TARGETs

(2011)

Yr 1  
(2012)

Yr 2  
(2014)

Yr 3  
(2016)

13.56

5%

5%

5%

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs

Who is responsible for tracking & reporting  
 targets? DO-LED



"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention

What is the measure? Percentage reduction of crimes perpetrated by *motorcycle-riding criminals*

How often is the measure updated/calculated? Monthly

What is the unit of measure used?  
*Percentage*

How is the measure calculated? Clarify the terms in the formula

$$\frac{\text{Nr of present incidents minus Nr of previous incidents}}{\text{Nr of previous incidents}} \times 100 = \_\_\%$$

What data is required in calculating the measure?

- *Previous nr of crimes perpetrated by motorcycle-riding criminals*
- *Present nr of crimes perpetrated by motorcycle-riding criminals*
- Where/how is it acquired? (specify document or person) Reports from PROs

Is information about the measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info be available? *15th day of the following month*

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs

Who is responsible for tracking & reporting targets?  
*DO-LED*

BASELINE	TARGETs		
	Yr 1 (2012)	Yr 2 (2014)	Yr 3 (2016)
(2011)			
2,316	<i>5%</i>	<i>5%</i>	<i>5%</i>



"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention

What is the measure? Percentage reduction of street crimes

How often is the measure updated/ calculated? Monthly

What is the unit of measure used?  
*Percentage*

How is the measure calculated? Clarify the terms in the formula

$$\frac{\text{Nr of present incidents minus Nr of previous incidents}}{\text{Nr of previous incidents}} \times 100 = \_\_\%$$

What data is required in calculating the measure?

- Previous nr of street crime
- Present nr of street crime

• Where/how is it acquired? (specify document or person) Reports from PROs

Is information about the measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info be available? 15th *day of the following month*

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs

Who is responsible for tracking & reporting targets? DO-  
*LED*

BASELINE

(2011)

34,540

Yr 1  
(2012)

*5%*

TARGETs

Yr 2  
(2014)

*5%*

Yr 3  
(2016)

*5%*



"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention

What is the measure? Percentage reduction of crime incidents *involving the use of firearms*

How often is the measure updated/ calculated? Monthly

What is the unit of measure used? *Percentage*

How is the measure calculated? Clarify the terms in the formula

$$\frac{\text{Nr of present incidents minus Nr of previous incidents}}{\text{Nr of previous incidents}} \times 100 = \_\_\%$$

What data is required in calculating the measure?

- Previous nr of crime incidents involving firearms
- Present nr of crime incidents involving firearms

Where/how is it acquired? (specify document or person) Reports from PROs

Is information about the measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info be available? 15th *day of the following month*

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs

Who is responsible for tracking & reporting targets? *DO-LED*

BASELINE (2011)	TARGETS		
	Yr 1 (2012)	Yr 2 (2014)	Yr 3 (2016)
7,921	<i>5%</i>	<i>5%</i>	<i>5%</i>



"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention

What is the measure? Percentage of loose firearms accounted/ confiscated/  
*recovered*

How often is the measure updated/calculated? Monthly

What is the unit of measure used?  
*Percentage*

How is the measure calculated? Clarify the terms in the formula

*Nr of loose firearms accounted/confiscated/recovered*  
*Loose firearms estimate*  $\times 100 = \_\_\%$

**What data is required in calculating the measure?**

- *Loose firearms estimate*
- *Nr of loose firearms accounted/confiscated/recovered*

**Where/how is it acquired? (specify document or person)**

*DI (Annual estimate of loose firearms)*  
*Reports from PROs*

Is information about the measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info be available? 15th  
*day of the following month*

BASELINE

TARGETs

(2011)	Yr 1 (2012)	Yr 2 (2014)	Yr 3 (2016)
934,033	<i>2%</i>	<i>2%</i>	<i>2%</i>

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs

Who is responsible for tracking & reporting targets? DO-  
*LED*



"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention

What is the measure? Percentage increase in the number of *criminal gangs/members neutralized*

How often is the measure updated/calculated? Monthly

What is the unit of measure used? *Percentage*

How is the measure calculated? Clarify the terms in the formula

$$\frac{\text{Nr of criminal gangs/gang members neutralized}}{\text{Total number of criminal gangs/gang members}} \times 100 = \_\_\%$$

What data is required in calculating the measure?

- Total number of criminal gangs/gang members
- Number of criminal gangs/gang members *neutralized*

Where/how is it acquired? (specify document or person) Reports from PROs

Is information about the measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info be available? 15th *day of the following month*

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs

Who is responsible for tracking & reporting targets? DO-LED

BASELINE	TARGETS		
	Yr 1 (2012)	Yr 2 (2014)	Yr 3 (2016)
(2011)			
324 gangs	<i>5%</i>	<i>5%</i>	<i>5%</i>
1,044 members			





"We Seek The Truth"

# Measure Profile

What is the objective? Improve crime prevention

What is the measure? Percentage reduction in the number of carnapping, *highway robbery and hijacking incidents*

How often is the measure updated/calculated? Monthly

What is the unit of measure used?  
*Percentage*

How is the measure calculated? Clarify the terms in the formula

$$\frac{\text{Nr of present incidents minus Nr of previous incidents}}{\text{Nr of previous incidents}} \times 100 = \_\_\%$$

What data is required in calculating the measure?  
 • *Previous nr of carnapping, highway robbery and hijacking incidents*  
 • *Present nr of carnapping, highway robbery and hijacking incidents*

Where/how is it acquired? (specify document or person) DIDM

Is information about the measure available?

- Currently available
- With minor changes
- Still to be formulated

When will this info be available? 15th *day of the following month*

Who is responsible for setting targets? DO-LED

Who is accountable for targets? PROs and HPG

Who is responsible for tracking & reporting targets? DO-*LED*

BASELINE (2011)	TARGETs		
	Yr 1 (2012)	Yr 2 (2014)	Yr 3 (2016)
8,715	<i>5%</i>	<i>5%</i>	<i>5%</i>

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Police Integrated Patrol System (PIPS)</i>		<i>National Index Crime Rate</i>	17		
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>Harmonized/integrated all existing programs/plans on anti-criminality and police security operations towards crime prevention.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
<b>PROJECT MILESTONES</b>		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
<b>PERIOD</b>	<b>MILESTONES / ACTIVITIES</b>	<b>Amount</b>	<b>Source</b>	<b>Owner</b>	<b>Status</b>
	<i>Policy formulation</i>				
<i>Nov 27, 2010</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Conduct of patrols and enforcement of laws</i>				
	<i>Conduct of regular inspections of patrol elements and operatives</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Patrulya ng Pulis</i>		<i>National Index Crime Rate</i>		17	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>		17	
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>		17	
<i>Patrulya ng Pulis ensures intensification of law enforcement operations, anti-criminality campaign and public safety services through the deployment of uniformed personnel assigned to administrative functions to perform limited beat patrol duties.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>		17	
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>		17	
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET (FY 2012)		STATUS	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>October 26, 2011</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Conduct of beat patrols to augment the Police Stations</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Localized Anti-Criminality Action Plan (LACAP)</i>		<i>National Index Crime Rate</i>	17		
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
		<b>PROJECT DESCRIPTION</b>			
<i>This project decentralizes the formulation and implementation of anti-criminality plans to effectively address identified peace and order priorities and concerns peculiar to an area and engender community participation, engagement and ownership of their security and safety issues</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>December 19, 2008</i>	<i>Policy implementation</i>			<i>DO-LED</i>	
	<i>Formulation of the LACAP by the Municipal and the City Police Stations/Offices</i>				
	<i>Processing and approval by the LGU</i>				
	<i>Implementation of the LACAP</i>				<i>On-going</i>
	<i>Evaluation and assessment of the implementation</i>				<i>On-going</i>
	<i>Submission of periodic reports</i>				<i>On-going</i>
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Kontra Droga Charlie</i>		<i>National Index Crime Rate</i>	17	AIDSOTF	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>Revitalized campaign against illegal drugs</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>July 2, 2012</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Establishment of the Oversight Committee on Illegal Drugs and the Sub-Committee on Internal Cleansing</i>				
	<i>Strengthening of the anti-illegal drugs operating units at the region, district, provincial, city and municipal levels</i>				
	<i>Implementation of the 5-point anti-illegal drugs strategy of the PNP</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Revitalized Campaign Against Illegal Gambling</i>		<i>National Index Crime Rate</i>	17	AIGSOTF	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project ensures the revitalized conduct of massive anti-illegal gambling operations nationwide to eradicate all forms of illegal gambling including "jueteng".</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>April 28, 2012</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Revitalize the Anti-Illegal Gambling SOTF and SOTGs at the regional, provincial/city levels</i>				
	<i>Conduct of massive anti-illegal gambling operations by the SOTF and the SOTGs</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Anti-Carnapping</i>		<i>National Index Crime Rate</i>	17	HPG	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project enhances the campaign against carnapping through efficient strategic, operational and tactical responses, inter-agency collaboration and promotion of community-based actions to eventually eradicate carnapping.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>April 12, 2011</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Strengthening of the Highway Patrol Group</i>				
	<i>Process excellence through the "QUAD Plus" concept of operations</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Anti-highway robbery/hold-up/carnapping criminals</i>		<i>National Index Crime Rate</i>	17	HPG	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project provides the conduct of intensified police operations against highway robbery/hold-up/carnapping criminals through dedicated operating teams.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy information</i>				
<i>October 14, 2010</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Organization of Special Action Teams</i>				
	<i>Proactive/Preventive Measures</i>				
	<i>Arrest of Targets</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					



# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Anti-kidnapping strategy</i>		<i>National Index Crime Rate</i>	17	AKG	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project defines the PNP' renewed and intensified efforts against kidnapping through greater multi-sectoral confidence and cooperation, for a unified and coherent efforts against lawless elements and terrorist groups engaged in kidnapping activities.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>February 15, 2011</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Prediction, Prevention and Preparation Phase</i>				
	<i>Creation of NHQ and DIPO Anti-Kidnapping Evaluation Committee</i>				
	<i>Strengthening of the Anti-Kidnaping Group</i>				
	<i>Creation of the PNP led Joint AFP Anti-Kidnapping Task Group in Mindanao pursuant to Joint Letter Directive Nr 7-2010</i>				
	<i>Incident Management Phase</i>				
	<i>Activation of Crisis Management Committee</i>				
	<i>Post Incident Phase</i>				
	<i>Institutionalization of Reward System</i>				
	<i>Conduct of periodic evaluation and assessment</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Kagubatan</i>		<i>National Index Crime Rate</i>	17	DENR	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project defines the roles and functions of the PNP in assisting the DENR through the Anti-Illegal Logging Task Force in the protection and preservation of natural and residual forests from illegal logging operations.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>March 23, 2011</i>	<i>Policy implementation</i>			<i>DO-PSD</i>	<i>On-going</i>
	<i>Revitalized of the Police Environment Desk at the regional, provincial, city, and municipality levels</i>				
	<i>Support the operations of the Anti-Illegal Logging Task Force of the DENR</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Safety and Security of Ports and Ships (SSPORTS)</i>		<i>National Index Crime Rate</i>	17	DOTC	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project defines the role and participation of the PNP in the government's continuing program in addressing the current threats to peace and security particularly within harbors, seaports, and underway sea vessels.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>March 19, 2004</i>	<i>Policy implementation</i>			<i>DO-PSD</i>	<i>On-going</i>
	<i>Proactive Phase</i>				
	<i>Prediction</i>				
	<i>Preparation</i>				
	<i>Prevention</i>				
	<i>Perform Phase</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Kontra-Boga Bravo</i>		<i>National Index Crime Rate</i>	17		
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project defines the conduct of an intensified drive against loose firearms in the hands of threat groups, organized syndicated crime groups, Partisan Armed Groups and criminal elements.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
<b>PROJECT MILESTONES</b>		<b>BUDGET (FY 2012)</b>		<b>STATUS</b>	
<b>PERIOD</b>	<b>MILESTONES / ACTIVITIES</b>	<b>Amount</b>	<b>Source</b>	<b>Owner</b>	<b>Status</b>
	<i>Policy formulation</i>				
<i>November 18, 2010</i>	<i>Policy implementation</i>			<i>DO-LED</i>	<i>On-going</i>
	<i>Revitalization of the Special Task Units in the priority areas</i>				
	<i>Conduct of operations to control proliferation of loose firearms in the possession of threat groups, private armed groups and organized/syndicated crime groups</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>SANG-INGAT-CHARLIE</i>		<i>National Index Crime Rate</i>	17		
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project provides the conduct of security operations to ensure peace and order and public safety during the year-round observance of holidays, festivals, fiestas and other related celebrations; the safe and orderly conduct of local and international meetings/conferences; special events; presidential visits; elections, plebiscites or referendums; and the peaceful conduct of mass actions and/or demonstrations in all parts of the country.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET (FY 2012)			
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>April 13, 2011</i>	<i>Policy implementation</i>			<i>DO-SOD</i>	<i>On-going</i>
	<i>Conduct of security operations and implement security measures during:</i>				
	<i>Presidential visits</i>				
	<i>Elections/Plebiscites/Referendums</i>				
	<i>Holidays, fiestas, festivals and other related celebrations</i>				
	<i>International, national and local special events</i>				
	<i>Mass actions and demonstrations</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>TF Diplomatic Security-Revised</i>		<i>National Index Crime Rate</i>	17	DO, PSPG	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project provides the creation of task forces and conduct of security operations to ensure security coverage of all foreign missions, diplomats, staff and families and their embassies, facilities, and interests in the country.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET (FY 2012)		STATUS	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>				
<i>February 13, 2012</i>	<i>Policy implementation</i>			<i>DO-SOD</i>	<i>On-going</i>
	<i>Activation of Task Force Diplomatic Security in Metro Manila, Cebu and Davao</i>				
	<i>Conduct of security operations for foreign diplomats, staff and families and their embassies, facilities and interests in the country</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Bantay Turista Project</i>		<i>National Index Crime Rate</i>		17	<i>Department of Tourism</i>
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>		17	
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>		17	
<i>This project, in cooperation with DOT, provides the training of police personnel on tourist awareness and establishment of police units and desks to ensure the safety of foreign and domestic tourists and to promote secure environment especially in priority tourist destination areas.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>		17	
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>		17	
		<b>Initiatives Scoring</b>			
<b>PROJECT MILESTONES</b>		<b>BUDGET</b>		<b>STATUS</b>	
<b>PERIOD</b>	<b>MILESTONES / ACTIVITIES</b>	<b>Amount</b>	<b>Source</b>	<b>Owner</b>	<b>Status</b>
	<i>Policy formulation</i>			<i>DO-PSD</i>	
<i>Oct 5, 2010</i>	<i>Policy implementation</i>				
	<i>Conduct of Tourist Awareness Seminar (Phase 2)</i>				<i>Done</i>
	<i>Activation of Tourist Police Units (TPUs)</i>				<i>Activated 25 TPUs</i>
	<i>Support the establishment of Tourist Assistance Centers (TACs) in the priority tourist destination areas</i>				<i>Established 558 TACs</i>
	<i>Establishment of Tourist Assistance Desks in all Police Stations and Offices at the city, provincial, district and regional levels</i>				<i>Established 1,026 TADs</i>
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>ISO Campaign Plan SAMAHAN 2011</i>		<i>National Index Crime Rate</i>		17	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>		17	
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>		17	
<i>This Campaign Plan complements the AFP Internal Peace and Security Plan “Bayanihan” against all internal security threats, such as CTM, SPSG, ASG and JI. It also guides the PNP Commanders in the field in planning and addressing internal peace and security concerns in the country through the active support of the community.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>		17	
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>		17	
		<b>Initiatives Scoring</b>			
<b>PROJECT MILESTONES</b>		<b>BUDGET</b>		<b>STATUS</b>	
<b>PERIOD</b>	<b>MILESTONES / ACTIVITIES</b>	<b>Amount</b>	<b>Source</b>	<b>Owner</b>	<b>Status</b>
	<i>Policy formulation</i>			<i>DO-ISOD</i>	
<i>Mar 9, 2011</i>	<i>Policy implementation</i>				
	<i>Phase 1 - Creating and strengthening the solid foundation (Jan 2011- Dec 2012)</i>				
	<ul style="list-style-type: none"> <li>- <i>Strengthening the working relationships with stakeholders</i></li> <li>- <i>Building the capacity of PNP personnel and PNP volunteer organizations</i></li> <li>- <i>Implementing programs that promote police-community relations</i></li> <li>- <i>Enhancing investigative capabilities and intelligence/crime analysis to support PNP operations</i></li> </ul>				
	<i>Phase 2- Sustaining the gains (Jan 2013 – Dec 2014)</i>				
	<i>Phase 3 - Expanding services and development of new approaches (Jan 2015 - Dec 2016)</i>				
	<i>Conduct of quarterly evaluation and assessment of the implementation</i>				
	<i>Submission of periodic reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					



# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>LOI Sanglahi-Alpha</i>		<i>National Index Crime Rate</i>	17	DI, DIDM, DPCR	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	17		
<i>This project sets forth the concept and operational guidelines for the prevention of any terrorist-related incident and the containment and neutralization of local and international terrorist groups operating in the country primarily through the creation of Task Forces and the implementation of the PNP Anti-Terrorism Multi-Sector Strategy and the Three-Tiered Defense System.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET		STATUS	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Policy formulation</i>			<i>DO-ISOD</i>	
	<i>Policy implementation</i>				
	<i>Creation of the following:</i>				
	<i>TF Sanglahi-Alpha Oversight Committee</i>				
	<i>PNP Counter Terrorism Task Force</i>				
	<i>PNP Crisis Action Force</i>				
	<i>Inter Government Agency Collaboration and Cooperation</i>				
	<i>Multi-sectoral collaboration</i>				
	<i>Proactive Phase (Intelligence and Target Hardening)</i>				
	<i>Reactive Phase (Incident Management)</i>				
	<i>Conduct of periodic evaluation and assessment of the implementation</i>				
	<i>Submission of monthly reports</i>				
	<i>Policy evaluation and assessment</i>				
<b>Total Timeline:</b>					

# Initiative Profile

<i>NAME OF PROJECT</i>		<i>MEASURES AFFECTED</i> <i>Put the 5 highest measures</i>		<i>PROJECT CO-CHAMPION</i>	
<i>Standardization of Systems and Procedures</i>		<i>National Index Crime Rate</i>	17		
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>	17		
<i>PROJECT DESCRIPTION</i>		<i>Percentage reduction of street crimes</i>	17		
<i>This project guides the PNP operating units with an standardized implementation of systems and procedures through the crafting of manuals, LOIs, policies and review of existing policies.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>	17		
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>	17		
		<i>Initiatives Scoring</i>			
<i>PROJECT MILESTONES</i>		<i>BUDGET</i>			
<i>PERIOD</i>	<i>MILESTONES / ACTIVITIES</i>	<i>Amount</i>	<i>Source</i>	<i>Owner</i>	<i>Status</i>
<i>Total Timeline:</i>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>PNP Command Center/Tactical Operations Centers</i>		<i>National Index Crime Rate</i>		17	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>		17	
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>		17	
<i>The project aims to modernized information, communications and technology management systems for improved delivery of police services.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>		17	
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>		17	
		<b>Initiatives Scoring</b>			
<b>PROJECT MILESTONES</b>		<b>BUDGET</b>		<b>STATUS</b>	
<b>PERIOD</b>	<b>MILESTONES / ACTIVITIES</b>	<b>Amount</b>	<b>Source</b>	<b>Owner</b>	<b>Status</b>
	<i>Conduct of study by TWG</i>			NOC	On-going
	<i>Development of system</i>				
	<i>Hardware Procurement</i>			NOC	
	<i>Hardware Installation</i>				
	<i>System Testing and Evaluation</i>				
	<i>User's Training</i>				
	<i>Deployment and maintenance of system</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>DO Information and Communication Management System</i>		<i>National Index Crime Rate</i>		17	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>		17	
		<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>	
<i>The project aims to develop a system that will allow exchange of information among the different divisions within the Directorate for Operations.</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>		17	
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>		17	
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET		STATUS	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Conduct of study by TWG</i>			<i>NOC</i>	<i>On-going</i>
	<i>Development of system</i>				
	<i>Hardware Procurement</i>			<i>NOC</i>	
	<i>Hardware Installation</i>				
	<i>System Testing and Evaluation</i>				
	<i>User's Training</i>				
	<i>Deployment and maintenance of system</i>				
<b>Total Timeline:</b>					

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Competency Framework</i>				DHRDD	
<b>PROJECT DESCRIPTION</b>					
<i>This project involves determination of the job competency of DO personnel, development of POI for the competency training of uniformed personnel and the implementation of the appropriate training programs to ensure that all personnel are competent to perform their respective work.</i>					
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET		STATUS	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status
	<i>Project formulation</i>				
	<i>Project implementation</i>				
	<i>Development of Program of Instructions (POI) for PCOs and PNCOs assigned with Operations Offices</i>				
	<i>Approval of the POI by DHRDD</i>				
	<i>Conduct of Training</i>				
	<i>Scheduling of Training for Non-Uniformed Personnel (NUP)</i>				
	<i>Implementation of Training for NUP</i>				
	<i>Evaluation and assessment of training project</i>				

# Initiative Profile

NAME OF PROJECT		MEASURES AFFECTED <i>Put the 5 highest measures</i>		PROJECT CO-CHAMPION	
<i>Program-based budgeting</i>		<i>National Index Crime Rate</i>		17	
		<i>Percentage reduction of crimes perpetrated by motorcycle-riding criminals</i>		17	
<b>PROJECT DESCRIPTION</b>		<i>Percentage reduction of street crimes</i>		17	
<i>Institutionalized program-based utilization of funds</i>		<i>Percentage reduction of crime incidents involving the use of firearms</i>		17	
		<i>Percentage of loose firearms accounted/confiscated/recovered</i>		17	
		<b>Initiatives Scoring</b>			
PROJECT MILESTONES		BUDGET		STATUS	
PERIOD	MILESTONES / ACTIVITIES	Amount	Source	Owner	Status

# Philippine National Police PATROL Plan 2030



PERFORMANCE GOVERNANCE SYSTEM



**END OF PRESENTATION**